



Cal OES

GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

Victim Services Branch

Child Abuse Treatment (AT) Program

AT20 Program Reminders

- Grant Subaward Performance Period ends 12/31/21
- 60 Day Liquidation Period
- Final 201s Due 3/1/22



AT21 Program Reminders

- Grant Subaward Performance Period begins 1/1/22
- 2021 VCGF
- 2019 VOCA
- 2020 VOCA



Budget Modifications

Modifications may be submitted as often as necessary and are needed when:

- A line item needs to be added to the budget
- Moving funds from one budget category to another
- Reallocating funds in excess of 20% from one line item to another in the same budget category
- A change needs to be made for the way match will be met
- A change in the indirect cost rate



Volunteers

In-Kind Match:

- Must be used for VOCA and Program allowable services
- Requires a time log that includes dates, number of hours, and activities related to Grant Subaward
- Requires duty statements
- Requires source documentation for the established rate

VOCA Requirement:

- No minimum time requirement
- No requirement for how they are used



Allowable Costs

	Yes	No
Program growth and outreach	✓	
Training and technical assistance	✓	
Prevention		✗
Therapy for underage offenders/victims	✓	
Family therapy that includes the offender	✓	
Miscellaneous operating costs	✓	



Program Outreach and Growth

- Brochures
- Design and maintenance of web sites and social media
- Ads (newspaper, billboards, benches)



Training and Technical Assistance

- For developing the skills of program staff and volunteers
- Training materials (manuals, books)
- Training-related travel (meals, lodging)
- Out of state travel requires prior approval



Therapy Services

- Family therapy – to aid in the recovery of the child victim
- Offending family member(s) – to aid in the recovery of the child victim
- Victimized underage offender – to aid in the recovery of their own victimization
- Telehealth



Miscellaneous Operating Costs

- COVID testing
- Janitorial services
- Answering service fees
- Furniture
- Technology costs



